

MUNICIPIO DE VALLE DE SANTIAGO,GTO.
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	382,117,055.65	165,573,558.72	547,690,614.37	221,557,279.21	221,557,279.21	-160,559,776.44	
1			** 1 Recursos Fiscales	169,917,450.00	-3,049,767.47	166,867,682.53	90,285,974.60	90,285,974.60	-79,631,475.40	
	1.1.1		* 1.1.1 Impuestos	15,212,500.00	652,652.68	15,865,152.68	13,407,642.66	13,407,642.66	-1,804,857.34	
		12	120101 PREDIAL URBANO CORRIENTE	9,742,898.98	374,000.00	10,116,898.98	9,108,910.38	9,108,910.38	-633,988.60	
		12	120102 PREDIAL RÚSTICO CORRIENTE	1,927,442.33	110,733.00	2,038,175.33	1,976,529.07	1,976,529.07	49,086.74	49,086.74
		12	120103 PREDIAL URBANO REZAGO	1,416,683.16	15,000.00	1,431,683.16	1,264,384.35	1,264,384.35	-152,298.81	
		12	120104 PREDIAL RÚSTICO REZAGO	115,775.53	97,919.68	213,695.21	148,189.80	148,189.80	32,414.27	32,414.27
		12	120201 TRASLACIÓN DE DOMINIO URBANO	712,157.57		712,157.57	200,556.25	200,556.25	-511,601.32	
		12	120202 TRASLACIÓN DE DOMINIO RÚSTICO	433,842.43	55,000.00	488,842.43	481,023.73	481,023.73	47,181.30	47,181.30
		12	120301 DIV Y LOTIFIC INMUEB	330,700.00		330,700.00	94,879.36	94,879.36	-235,820.64	
		12	120401 FRACCIONAMIENTOS	1,000.00		1,000.00			-1,000.00	
		13	130101 JUEGOS Y APUESTAS PERMITIDAS	1,000.00		1,000.00			-1,000.00	
		13	130102 DIV Y ESPECTAC PÚBLI	385,800.00		385,800.00	75,911.70	75,911.70	-309,888.30	
		16	160101 Expl Bancos Marmoles	145,200.00		145,200.00	57,258.02	57,258.02	-87,941.98	
	1.1.3		* 1.1.3 Contribuciones de mejoras	2,080,000.00		2,080,000.00	74,117.00	74,117.00	-2,005,883.00	
		31	310101 CONTRIBUC DE MEJORAS	2,080,000.00		2,080,000.00	74,117.00	74,117.00	-2,005,883.00	
	1.1.4		* 1.1.4 Derechos, productos y aprovechamie	39,429,750.00	-8,556,209.78	30,873,540.22	12,085,916.27	12,085,916.27	-27,343,833.73	
		41	410201 SERVICIO DE PANTEONES ZONA URBANA	911,526.31		911,526.31	558,643.54	558,643.54	-352,882.77	
		41	410202 SERVICIO DE PANTEONES ZONA RURAL	426,769.50		426,769.50	280,400.30	280,400.30	-146,369.20	
		41	410203 LIMPIA Y RECOLECCION	2,227.68		2,227.68	1,656.00	1,656.00	-571.68	
		41	410204 VTA TERR PANT URBANA	767,508.70		767,508.70	442,662.92	442,662.92	-324,845.78	
		41	410205 VTA TERR PANT RURAL	145,195.49		145,195.49	26,988.50	26,988.50	-118,206.99	
		41	410206 SACRIFICIO DE GANADO BOVINO	382,475.72		382,475.72	128,678.44	128,678.44	-253,797.28	
		41	410207 SACRIFICIO DE GANADO OVICAPRINO	48,369.15		48,369.15			-48,369.15	
		41	410208 SACRIFICIO DE GANADO PORCINO	1,538,093.44		1,538,093.44	713,321.23	713,321.23	-824,772.21	
		41	410209 SACRIFICIO DE AVES	25,289.72		25,289.72			-25,289.72	
		41	410210 TRANS CANAL F HORA	1,000.00		1,000.00			-1,000.00	
		41	410211 DESTACE DE ANIMALES		2,000.00	2,000.00	203.97	203.97	203.97	203.97
		41	410212 MARC ANIM AN MATANZA	76,771.97		76,771.97	32,601.79	32,601.79	-44,170.18	
		41	410213 DERECHO DE ALUMBRADO PUBLICO	22,547,000.00	-10,000,000.00	12,547,000.00	2,904,524.33	2,904,524.33	-19,642,475.67	
		41	410214 CONCESIÓN, CESION O TRASPASO	41,914.23		41,914.23			-41,914.23	
		43	430101 SERVICIOS DE SEGURIDAD PÚBLICA	48,500.00		48,500.00	20,035.09	20,035.09	-28,464.91	
		43	430102 SERVICIOS DE TRÁNSITO Y VIALIDAD	1,000.00		1,000.00			-1,000.00	
		43	430103 SERVI ESTAC PÚBLICOS	5,786.56		5,786.56			-5,786.56	
		43	430104 LICENC CONST AMPLIA	257,750.88	51,000.00	308,750.88	326,003.37	326,003.37	68,252.49	68,252.49
		43	430107 F ASENT LIC T CONST	4,483.10		4,483.10			-4,483.10	
		43	430108 PERIT EVAL RIESGOS	1,000.00		1,000.00			-1,000.00	
		43	430109 FACT DIV, LOTI, FUS	49,494.02		49,494.02	32,762.28	32,762.28	-16,731.74	
		43	430110 ANAL PRE USO SUELO	1,505.31		1,505.31	355.30	355.30	-1,150.01	
		43	430111 LIC USO SUELO ALINEA	201,202.56		201,202.56	157,312.62	157,312.62	-43,889.94	
		43	430112 PERM COLOC M VIA PUB	2,319.94		2,319.94	3,944.71	3,944.71	1,624.77	1,624.77
		43	430113 CERTIF NO. OFICIAL	50,618.88		50,618.88	40,396.40	40,396.40	-10,222.48	
		43	430114 CERT T OBRA USO EDIF	14,505.99	30,000.00	44,505.99	36,280.01	36,280.01	21,774.02	21,774.02
		43	430115 CONSTRUCCIÓN DE RAMPA	4,494.46		4,494.46	1,194.77	1,194.77	-3,299.69	
		43	430116 LICENCIA DE ALINEAMIENTO	64,948.97	120,000.00	184,948.97	86,758.16	86,758.16	21,809.19	21,809.19
		43	430117 CERT USOS ORD TERRIT	7,086.64		7,086.64			-7,086.64	
		43	430118 PERMISO PARA RUPTURA DE PAVIMENTO	472.62		472.62	335.49	335.49	-137.13	
		43	430119 LIC REMODEL GAVETA	45,237.18		45,237.18	35,812.00	35,812.00	-9,425.18	
		43	430120 AVAL INM URB Y SUBUR	91,531.69		91,531.69	43,634.67	43,634.67	-47,897.02	
		43	430121 AVALUOS DE INMUEBLES RÚSTICOS	27,544.31		27,544.31	13,703.76	13,703.76	-13,840.55	
		43	430122 EXP COPIA HELIOGRAFI	1,000.00		1,000.00			-1,000.00	
		43	430123 SERV FRACCIONAMIENTO	43,500.00		43,500.00	6,807.87	6,807.87	-36,692.13	

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43			430124 LIC COLOC ANUNCIOS	202,312.70		202,312.70	188,276.90	188,276.90	-14,035.80	
43			430125 PERM COLO ANUNC VEHI	1,687.30		1,687.30			-1,687.30	
43			430126 PERM ANUN TEMP INFLA	1,000.00		1,000.00			-1,000.00	
43			430127 PERM VTA BEBIDA ALCO	141,521.51		141,521.51	72,327.45	72,327.45	-69,194.06	
43			430128 PERM EXT HORA BEB AL	329,478.49		329,478.49	175,720.00	175,720.00	-153,758.49	
43			430129 CERT VAL FIS PROP RA	1,000.00		1,000.00	61.20	61.20	-938.80	
43			430130 CERT EDO CTA IMPTO	140,818.10		140,818.10	50,672.70	50,672.70	-90,145.40	
43			430131 CONST EXPED DEP DIST	113,433.80		113,433.80	51,444.66	51,444.66	-61,989.14	
43			430132 CERT EXP SEC AYUNTAM	15,748.10	35,000.00	50,748.10	52,754.40	52,754.40	37,006.30	37,006.30
43			430133 SERV ACC INFORMACION	1,000.00		1,000.00			-1,000.00	
43			430134 CONC SERV PUB URBA Y	20,363.18		20,363.18	8,953.10	8,953.10	-11,410.08	
43			430135 TRANSMISION DER CONC	13,771.26		13,771.26			-13,771.26	
43			430136 REF CON SERV URB SUB	112,257.77		112,257.77	108,814.60	108,814.60	-3,443.17	
43			430137 PERM EVEN TRANSP PUB	1,000.00		1,000.00	709.24	709.24	-290.76	
43			430138 PERM SERV EXTRAORDIN	1,000.00		1,000.00	959.44	959.44	-40.56	
43			430139 CONSTANCIA DE DESPINTADO	520.00		520.00	235.40	235.40	-284.60	
43			430140 POR REVISTA MECANICA SEMESTRAL	46,730.54		46,730.54	20,767.68	20,767.68	-25,962.86	
43			430141 AUT PROR USO UNIDAD	91,357.25		91,357.25	67,708.64	67,708.64	-23,648.61	
43			430142 LIC FUNC GIRO COMERC	79,119.04		79,119.04	34,320.00	34,320.00	-44,799.04	
43			430143 CONCESIÓN DE LOCAL	406,575.30		406,575.30	237,820.00	237,820.00	-168,755.30	
43			430144 CONCESIÓN DE PLANCHA	292,551.17		292,551.17	190,380.00	190,380.00	-102,171.17	
43			430145 CONCESIÓN DE LUGAR	219,960.00		219,960.00	155,620.00	155,620.00	-64,340.00	
43			430146 LIC EJERC C VIA PUB	1,280,947.20		1,280,947.20	594,505.00	594,505.00	-686,442.20	
43			430147 REFRENDO ANUAL CONCE	3,466.33		3,466.33			-3,466.33	
43			430148 PERM FUNC HORA EXTRA	937,532.73		937,532.73	517,652.55	517,652.55	-419,880.18	
43			430149 CONCE ESTAC PUBLICOS	111,413.44		111,413.44	61,150.00	61,150.00	-50,263.44	
43			430150 INSC PADRON PROVEEDO	40,500.00	20,000.00	60,500.00	60,000.00	60,000.00	19,500.00	19,500.00
43			430151 BASES DE LICITACIÓN	26,000.00	100,790.22	126,790.22	92,400.00	92,400.00	66,400.00	66,400.00
43			430152 REG REFRE PERITO VAL	3,120.00		3,120.00			-3,120.00	
43			430153 REG REFRE PERITO VAL	18,304.00		18,304.00			-18,304.00	
43			430154 Perm p/ Fiestas y Ev	247,403.85		247,403.85	139,500.00	139,500.00	-107,903.85	
43			430155 Perm Maniobras Carga	489,681.92		489,681.92	341,386.00	341,386.00	-148,295.92	
43			430157 Otros Derechos	62,500.00		62,500.00	59,900.00	59,900.00	-2,600.00	
51			510101 GIMNASIO MUNICIPAL	313,700.00		313,700.00	169,224.00	169,224.00	-144,476.00	
51			510102 UNIDAD DEPORTIVA	1,144,000.00		1,144,000.00	581,438.00	581,438.00	-562,562.00	
51			510103 SANITARIOS MUNICIPALES	308,300.00		308,300.00	192,768.00	192,768.00	-115,532.00	
51			510104 EXPO FERIA	520,000.00		520,000.00			-520,000.00	
51			510105 FORMAS VALORADAS	84,250.00		84,250.00	56,460.00	56,460.00	-27,790.00	
51			510106 PRODUCTOS FINANCIEROS	383,500.00		383,500.00	295,594.17	295,594.17	-87,905.83	
51			510107 VENTA DE BIENES MUEBLES	1,000.00		1,000.00			-1,000.00	
51			510108 VENTA DE BIENES INMUEBLES	312,000.00		312,000.00			-312,000.00	
61			610101 RECARGOS PREDIAL	103,453.28		103,453.28	109,898.83	109,898.83	6,445.55	6,445.55
61			610102 RECARGOS	41,046.72		41,046.72	14,534.81	14,534.81	-26,511.91	
61			610103 REZAGOS	74,000.00		74,000.00			-74,000.00	
61			610104 HONORARIOS DE COBRANZA	1,000.00		1,000.00			-1,000.00	
61			610105 GASTOS DE COBRANZA	1,000.00		1,000.00			-1,000.00	
61			610106 GASTOS DE EJECUCIÓN	61,700.00		61,700.00	14,600.92	14,600.92	-47,099.08	
61			610107 HONOR COB ING VARIOS	1,000.00		1,000.00			-1,000.00	
61			610108 MULTAS FISCALES REGLAMENTOS	21,811.84		21,811.84	12,918.16	12,918.16	-8,893.68	
61			610109 MULTA PLAZA MDO TIAN	1,000.00		1,000.00			-1,000.00	
61			610110 MULTAS DE SEGURIDAD PÚBLICA	393,702.40		393,702.40	138,896.28	138,896.28	-254,806.12	
61			610111 MULTAS DE TRÁNSITO MUNICIPAL	2,219,105.59		2,219,105.59	960,607.88	960,607.88	-1,258,497.71	

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		61	610112 MULTAS CATASTRO	70,844.80		70,844.80	50,852.06	50,852.06	-19,992.74	
		61	610113 MULTAS DE DESARROLLO URBANO	23,146.24		23,146.24	5,112.80	5,112.80	-18,033.44	
		61	610114 MULTAS DE OBRAS PÚBLICAS	5,894.72		5,894.72			-5,894.72	
		61	610115 MULTAS FEDERALES NO FISCALES	1,000.00		1,000.00			-1,000.00	
		61	610116 REINTEGROS	3,294.41	1,000,000.00	1,003,294.41	195,593.88	195,593.88	192,299.47	192,299.47
		61	610117 DONATIVOS EN EFECTIVO	10,400.00	85,000.00	95,400.00	108,360.00	108,360.00	97,960.00	97,960.00
		61	610118 DONATIVOS EN ESPECIE	1,000.00		1,000.00			-1,000.00	
		61	610120 PENALIZACION A PROVEEDORES	36,400.00		36,400.00			-36,400.00	
	1.1.8	*	1.1.8 Transferencias corrientes		20,000.00	20,000.00	49,688.32	49,688.32	49,688.32	49,688.32
		83	830105 OTROS INGRESOS		20,000.00	20,000.00	49,688.32	49,688.32	49,688.32	49,688.32
	1.1.9	*	1.1.9 Participaciones	111,865,200.00	100,000.00	111,965,200.00	63,668,855.82	63,668,855.82	-48,196,344.18	
		81	810101 FONDO GENERAL	75,865,500.00		75,865,500.00	41,379,213.90	41,379,213.90	-34,486,286.10	
		81	810102 IMPT FED TENENCIA	36,600.00	100,000.00	136,600.00	10,679.94	10,679.94	-25,920.06	
		81	810103 IMPT ESP PRODUC SERV	2,252,400.00		2,252,400.00	987,509.27	987,509.27	-1,264,890.73	
		81	810104 LIC FUNC BEBIDAS ALC	769,300.00		769,300.00	538,455.30	538,455.30	-230,844.70	
		81	810105 IMPUESTO SOBRE AUTOMOVILES NUEVOS	1,000,138.31		1,000,138.31	616,994.12	616,994.12	-383,144.19	
		81	810106 FONDO DE FOMENTO MUNICIPAL	18,327,000.00		18,327,000.00	10,000,024.77	10,000,024.77	-8,326,975.23	
		81	810107 FONDO IEPS DE GASOLINA	4,295,000.00		4,295,000.00	2,169,456.04	2,169,456.04	-2,125,543.96	
		81	810108 FONDO DE FISCALIZACIÓN	5,120,700.00		5,120,700.00	2,812,873.54	2,812,873.54	-2,307,826.46	
		81	810109 FONDO DE COMPENSACIÓN ISAN	256,061.69		256,061.69	123,759.94	123,759.94	-132,301.75	
		81	810110 FONDO ISR PARTICIPABLE	3,942,500.00		3,942,500.00	5,029,889.00	5,029,889.00	1,087,389.00	1,087,389.00
	3.2.2	*	3.2.2 Disminucion de pasivos	1,330,000.00	4,733,789.63	6,063,789.63	999,754.53	999,754.53	-330,245.47	
		03	030101 REC MPAL REMANENTES	1,330,000.00	4,733,789.63	6,063,789.63	999,754.53	999,754.53	-330,245.47	
	5	**	5 Recursos Federales	200,276,996.66	85,857,176.98	286,134,173.64	117,733,891.35	117,733,891.35	-82,543,105.31	
	1.1.8	*	1.1.8 Transferencias corrientes	135,694,500.00	97,264,137.38	232,958,637.38	85,063,528.60	85,063,528.60	-50,630,971.40	
		82	820101 FON APOR INFRA MPAL	61,759,000.00	1,795,837.00	63,554,837.00	38,132,904.00	38,132,904.00	-23,626,096.00	
		82	820103 PRODUCTOS FINANCIEROS	1,100,000.00		1,100,000.00	668,717.10	668,717.10	-431,282.90	
		82	820104 OTROS ING DE RAMO 33				235,201.21	235,201.21	235,201.21	235,201.21
		82	820201 APORTACIONES FORTAMUN	72,710,500.00	3,360,969.00	76,071,469.00	38,035,734.00	38,035,734.00	-34,674,766.00	
		82	820202 PRODUCTOS FINANCIEROS FORTAMUN	125,000.00		125,000.00	65,722.29	65,722.29	-59,277.71	
		83	830101 APOYO PROG SECTORIAL		92,107,331.38	92,107,331.38	7,925,250.00	7,925,250.00	7,925,250.00	7,925,250.00
	3.2.2	*	3.2.2 Disminucion de pasivos	64,582,496.66	-11,406,960.40	53,175,536.26	32,670,362.75	32,670,362.75	-31,912,133.91	
		03	030102 FAISM REMA EJERC ANT	60,073,534.52	-10,842,011.44	49,231,523.08	29,388,366.15	29,388,366.15	-30,685,168.37	
		03	030103 FFM REMA EJERC ANT	3,875,920.43	-589,130.90	3,286,789.53	3,281,996.60	3,281,996.60	-593,923.83	
		03	030104 REMANENTE PROG ESPEC	633,041.71	24,181.94	657,223.65			-633,041.71	
	6	**	6 Recursos Estatales	10,745,078.05	79,765,034.58	90,510,112.63	13,135,020.93	13,135,020.93	2,389,942.88	2,389,942.88
	1.1.8	*	1.1.8 Transferencias corrientes		83,865,318.58	83,865,318.58	8,676,118.94	8,676,118.94	8,676,118.94	8,676,118.94
		83	830201 APOYO GOB EDO P SECT		83,865,318.58	83,865,318.58	8,676,118.94	8,676,118.94	8,676,118.94	8,676,118.94
	3.2.2	*	3.2.2 Disminucion de pasivos	10,745,078.05	-4,100,284.00	6,644,794.05	4,458,901.99	4,458,901.99	-6,286,176.06	
		03	030104 REMANENTE PROG ESPEC	10,745,078.05	-4,100,284.00	6,644,794.05	4,458,901.99	4,458,901.99	-6,286,176.06	
		**	7 Otros Recursos	1,177,530.94	3,001,114.63	4,178,645.57	402,392.33	402,392.33	-775,138.61	
	1.1.8	*	1.1.8 Transferencias corrientes		3,466,081.38	3,466,081.38	210,000.00	210,000.00	210,000.00	210,000.00
		82	820102 APORTAC BEN OBRA PUB		1,000,000.00	1,000,000.00	210,000.00	210,000.00	210,000.00	210,000.00
		83	830401 APORT BENEFICIA CONV		2,466,081.38	2,466,081.38				
	3.2.2	*	3.2.2 Disminucion de pasivos	1,177,530.94	-464,966.75	712,564.19	192,392.33	192,392.33	-985,138.61	
		03	030102 FAISM REMA EJERC ANT	1,147,530.94	-464,966.75	682,564.19	187,603.60	187,603.60	-959,927.34	
		03	030104 REMANENTE PROG ESPEC	30,000.00		30,000.00	4,788.73	4,788.73	-25,211.27	

MUNICIPIO DE VALLE DE SANTIAGO, GTO.
ESTADO ANALÍTICO DE INGRESOS POR RUBRO
DEL 1 DE ENERO AL 30 de JUNIO DE 2016

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	382,117,055.65	165,573,558.72	547,690,614.37	221,557,279.21	221,557,279.21	-160,559,776.44	
10	Impuestos	15,212,500.00	652,652.68	15,865,152.68	13,407,642.66	13,407,642.66	-1,804,857.34	
20	Cuotas y Aportaciones de Seguridad Social							
30	Contribuciones de Mejoras	2,080,000.00		2,080,000.00	74,117.00	74,117.00	-2,005,883.00	
40	Derechos	33,292,200.00	-9,641,209.78	23,650,990.22	9,179,056.48	9,179,056.48	-24,113,143.52	
50	Productos	3,066,750.00		3,066,750.00	1,295,484.17	1,295,484.17	-1,771,265.83	
51	Corriente	3,066,750.00		3,066,750.00	1,295,484.17	1,295,484.17	-1,771,265.83	
52	Capital							
60	Aprovechamientos	3,070,800.00	1,085,000.00	4,155,800.00	1,611,375.62	1,611,375.62	-1,459,424.38	
61	Corriente	3,070,800.00	1,085,000.00	4,155,800.00	1,611,375.62	1,611,375.62	-1,459,424.38	
62	Capital							
70	Ingresos por Ventas de Bienes y Servicios							
80	Participaciones y Aportaciones	247,559,700.00	184,715,537.34	432,275,237.34	157,668,191.68	157,668,191.68	-89,891,508.32	
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas							
00	Ingresos Derivados de Financiamientos	77,835,105.65	-11,238,421.52	66,596,684.13	38,321,411.60	38,321,411.60	-39,513,694.05	

MUNICIPIO DE VALLE DE SANTAGO, GTO.
ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	382,117,055.65	165,573,558.72	547,690,614.37	221,557,279.21	221,557,279.21	-160,559,776.44	
	Ingresos del Gobierno	304,281,950.00	176,811,980.24	481,093,930.24	183,235,867.61	183,235,867.61	-121,046,082.39	
10	Impuestos	15,212,500.00	652,652.68	15,865,152.68	13,407,642.66	13,407,642.66	-1,804,857.34	
30	Contribuciones de Mejoras	2,080,000.00		2,080,000.00	74,117.00	74,117.00	-2,005,883.00	
40	Derechos	33,292,200.00	-9,641,209.78	23,650,990.22	9,179,056.48	9,179,056.48	-24,113,143.52	
50	Productos	3,066,750.00		3,066,750.00	1,295,484.17	1,295,484.17	-1,771,265.83	
51	Corriente	3,066,750.00		3,066,750.00	1,295,484.17	1,295,484.17	-1,771,265.83	
52	Capital							
60	Aprovechamientos	3,070,800.00	1,085,000.00	4,155,800.00	1,611,375.62	1,611,375.62	-1,459,424.38	
61	Corriente	3,070,800.00	1,085,000.00	4,155,800.00	1,611,375.62	1,611,375.62	-1,459,424.38	
62	Capital							
80	Participaciones y Aportaciones	247,559,700.00	184,715,537.34	432,275,237.34	157,668,191.68	157,668,191.68	-89,891,508.32	
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas							
	Ingresos de Organismos y Empresas							
20	Cuotas y Aportaciones de Seguridad Social							
70	Ingresos por Ventas de Bienes y Servicios							
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas							
	Ingresos derivados de financiamiento	77,835,105.65	-11,238,421.52	66,596,684.13	38,321,411.60	38,321,411.60	-39,513,694.05	
00	Ingresos Derivados de Financiamientos	77,835,105.65	-11,238,421.52	66,596,684.13	38,321,411.60	38,321,411.60	-39,513,694.05	